

Public Document Pack

Education Board Extraordinary Meeting

Date: Thursday, 6th July, 2017
Time: 8.15 am – 11.30
Place: Committee Room 5 - Civic Suite
Contact: Robert Harris
Email: committeesection@southend.gov.uk

A G E N D A

- 1 Welcome, introductions if required, apologies**

- 2 High Needs Revised Budget 2017/18 (Pages 1 - 6)**
Report of the Deputy Chief Executive (People) attached

- 3 The way forwards for the remainder of phase one**

- 4 The way forward for design of phase two**

- 5 AOB**

- 6 Meeting close**

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Recommended to print in A4 landscape and colour

Appendix 3 - In borough Primary and Secondary budgetted EHCP top up funding 201718 £'s

DFE No.	School	A	B	C	C - B	D	E	E - D	E = A + B + D	G = A + C + E	G - E	Current no. of EHCP funded pupils
		Summer £11.98 per hr.	Autumn at £11.98 per hr.	Revised Autumn at £11.39 Per hr.	Autumn variance	Spring £11.98 per hr	Revised Spring at £11.39 Per hr.	Spring variance	Total Top-Up Funding at £11.98 per hour	Revised Total Top-Up Funding at £11.39 per hour from Autumn	Total variance	
2124	Barons Court Primary School And Nursery	13,121	15,119	13,677	(1,442)	10,516	9,502	(1,014)	38,755	36,299	(2,457)	12
2387	Blenheim Primary School and Children's Centre	48,924	54,787	49,471	(5,316)	42,201	38,106	(4,095)	145,912	136,501	(9,411)	34
3822	Bournemouth Park Primary School	16,415	19,592	17,645	(1,947)	15,091	13,592	(1,499)	51,098	47,652	(3,446)	9
2128	Bournes Green Infant School	9,131	7,624	6,812	(812)	5,873	5,247	(625)	22,628	21,191	(1,437)	8
2123	Bournes Green Junior School	2,525	3,014	2,757	(258)	2,322	2,123	(198)	7,861	7,405	(456)	1
2022	Chalkwell Hall Infant School	8,467	10,106	9,172	(934)	7,785	7,065	(719)	26,358	24,705	(1,654)	5
2019	Chalkwell Hall Junior School	15,004	16,135	14,467	(1,667)	12,428	11,144	(1,284)	43,566	40,615	(2,952)	13
2127	Darlinghurst School	15,301	15,248	13,625	(1,624)	11,745	10,495	(1,251)	42,294	39,420	(2,874)	10
2023	Earls Hall Primary School	28,819	33,156	29,778	(3,378)	25,539	22,937	(2,602)	87,514	81,534	(5,980)	8
3825	Eastwood Primary School and Nursery	9,582	7,785	6,825	(960)	5,531	4,839	(693)	22,897	21,245	(1,652)	8
3826	Edwards Hall Primary School	4,902	3,752	3,239	(514)	2,868	2,475	(393)	11,522	10,616	(907)	4
2407	Fairways Primary School	6,091	6,028	4,968	(1,060)	4,643	3,827	(817)	16,762	14,885	(1,877)	21
3824	Friars Primary School And Nursery	11,661	10,461	9,182	(1,279)	8,058	7,073	(985)	30,180	27,916	(2,264)	9
2093	Hamstel Infant School And Nursery	18,569	19,149	17,006	(2,143)	14,750	13,099	(1,651)	52,468	48,674	(3,794)	16
2092	Hamstel Junior School	24,935	29,521	26,322	(3,199)	22,739	20,275	(2,464)	77,196	71,532	(5,663)	18
2126	Heycroft Primary School	15,821	18,883	17,080	(1,803)	14,545	13,156	(1,389)	49,249	46,057	(3,191)	8
2094	Hinguar Community Primary School	6,388	7,624	6,812	(812)	5,873	5,247	(625)	19,884	18,447	(1,437)	4
2095	Leigh North Street Primary School	29,562	35,284	31,910	(3,374)	27,178	24,579	(2,599)	92,023	86,050	(5,973)	7
5273	Milton Hall Primary School and Nursery	23,026	27,482	24,492	(2,990)	21,169	18,866	(2,303)	71,676	66,384	(5,293)	18
3328	Our Lady Of Lourdes Catholic Primary School	8,170	9,752	8,726	(1,026)	7,511	6,721	(790)	25,434	23,618	(1,816)	5
2408	Porters Grange Primary School And Nursery	9,210	10,993	9,797	(1,196)	8,467	7,546	(921)	28,671	26,554	(2,117)	6
5268	Prince Avenue Academy, Nursery & Children's Centre	12,033	14,362	12,782	(1,580)	11,062	9,845	(1,217)	37,457	34,660	(2,797)	10
3823	Richmond Avenue Primary School	14,932	17,376	15,538	(1,837)	13,384	11,969	(1,415)	45,692	42,439	(3,253)	11
3326	Sacred Heart Catholic Primary School And Nursery	10,250	12,234	10,868	(1,366)	9,423	8,371	(1,052)	31,908	29,489	(2,419)	7
3329	St George's Catholic Primary School	1,783	2,128	1,914	(214)	1,639	1,474	(165)	5,549	5,171	(379)	1
3327	St Helen's Catholic Primary School	9,804	11,702	10,362	(1,340)	9,014	7,982	(1,032)	30,520	28,148	(2,372)	7
3325	St Mary's, Prittlewell, CofE Primary School	4,605	5,496	4,898	(598)	4,234	3,773	(461)	14,335	13,277	(1,059)	4
2132	Temple Sutton Primary School	35,346	39,539	35,519	(4,020)	30,456	27,359	(3,096)	105,340	98,224	(7,116)	27
2105	Thorpe Greenways Infant School	4,902	3,369	2,985	(384)	2,595	2,299	(296)	10,866	10,186	(680)	4
2104	Thorpe Greenways Junior School	8,096	9,663	8,533	(1,130)	7,443	6,572	(871)	25,202	23,201	(2,001)	8
5225	Thorpedene Primary School	12,775	15,248	13,625	(1,624)	11,745	10,495	(1,251)	39,769	36,895	(2,874)	9
2109	West Leigh Infant School	7,428	6,383	5,741	(642)	4,917	4,422	(494)	18,727	17,591	(1,136)	5
2108	West Leigh Junior School	8,690	8,888	7,606	(1,082)	6,692	5,858	(834)	24,070	22,154	(1,916)	7
5206	The Westborough School	19,460	23,227	20,665	(2,562)	17,891	15,918	(1,973)	60,578	56,043	(4,535)	16
	Total	475,728	530,908	474,797	(56,111)	407,326	364,251	(43,075)	1,413,962	1,314,777	(99,186)	325

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5434	Belfairs Academy	32,660	34,965	30,326	(4,639)	26,222	22,746	(3,476)	93,847	85,731	(8,115)	31
5452	Cecil Jones Academy	21,391	25,532	22,420	(3,112)	19,666	17,269	(2,397)	66,590	61,081	(5,509)	18
4735	Chase High School	17,232	20,567	18,136	(2,431)	15,842	13,970	(1,873)	53,642	49,338	(4,303)	26
5414	The Eastwood Academy	10,063	12,411	10,709	(1,702)	9,560	8,249	(1,311)	32,035	29,021	(3,013)	12
4736	Futures College	7,576	9,043	7,725	(1,318)	6,965	5,950	(1,015)	23,584	21,251	(2,333)	8
4034	Shoeburyness High School	28,112	33,067	29,039	(4,028)	25,471	22,368	(3,103)	86,650	79,519	(7,131)	43
5446	Southend High School for Boys	6,091	7,269	6,584	(685)	5,599	5,072	(528)	18,960	17,746	(1,213)	3
5428	Southend High for Girls	-	-	-	-	-	-	-	-	-	-	0
5465	St Bernard's High School and Arts College	7,725	9,220	8,111	(1,109)	7,102	6,248	(854)	24,046	22,084	(1,962)	8
5447	St Thomas More High School	23,471	28,014	24,562	(3,452)	21,578	18,919	(2,659)	73,064	66,952	(6,111)	21
5401	Westcliff High School for Boys Academy	-	-	-	-	-	-	-	-	-	-	0
5423	Westcliff High School for Girls	1,040	1,241	1,071	(170)	956	825	(131)	3,237	2,936	(301)	1
	Total	155,361	181,329	158,683	(22,647)	138,962	121,615	(17,347)	475,653	435,660	(39,993)	171

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